

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Davie			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,517
	Total:		\$59,517
Division of Aging and Adult Services			
Congregate Nutrition	6	197	\$43,717
Family Caregiver Support Program	6		\$11,737
Home Delivered Meals	4	317	\$146,152
Information and Assistance	6		\$7,465
In-Home Level I	4	26	\$15,359
In-Home Level II	4	50	\$50,437
In-Home Level III	4	26	\$35,566
Legal Services	6		\$3,849
Senior Center	6		\$15,573
Transportation, General	6	34	\$59,579
Transportation, Medical	3	20	\$27,111
	Total:		\$416,545
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	87	\$475,792
ACH-Transportation	1	88	\$8,823
CAP/CHOICE	4		\$41,687
CAP/DA	4	42	\$759,646
CAP/MR	4	4	\$192,405
Clinics	3	41	\$30,810
Dental	3	193	\$68,615
HMO	2	659	\$416,316
Home Health	4	276	\$197,376
Hospice	4	25	\$276,329

Division of Medical Assistance

ICF-MRC	5	4	\$344,599
Inpatient Hospital	5	76	\$324,482
Lab & X-Ray/Physicians	3	717	\$453,340
Medicare Part A&B Premiums	2	947	\$1,148,387
Medicare Part D Clawback	2	577	\$546,927
Nursing Homes	5	168	\$4,398,651
Other Care	3	276	\$82,588
Other Practitioners	3	235	\$55,333
Outpatient Hospital	3	387	\$270,049
Prescribed Drugs	3	262	\$240,167
Regular Personal Care (PCS)	4	9	\$48,200
Total:			\$10,380,522

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	7	\$24,526
Mental Health	3	66	\$16,708
Mental Retardation Centers	5	3	\$614,687
Psychiatric Hospitals	5	3	\$539,695
Substance Abuse	3		\$1,363
Total:			\$1,196,979

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	25	\$56
Total:			\$56

Division of Social Services

Adult Protective Services	6	23	\$21,439
At-Risk Case Management	6	13	\$7,478
Energy Assistance - CIP	2	134	\$23,486
Energy Assistance - LIEAP	2	236	\$43,200
Food and Nutrition Services	2	622	\$677,098
Guardianship Services	6	8	\$10,341
In-Home Aide Services	4	8	\$5,267

Division of Social Services

Other Services	6	28	\$70,029
Special Assistance: Adult Care Home	1	82	\$288,076
Special Assistance: In-Home	4	16	\$67,921
Transportation	6	34	\$1,674
Total:			\$1,216,009

Division of Vocational Rehabilitation

Independent Living	3	3	\$18,447
Vocational Rehabilitation	6		\$478
Total:			\$18,925
County Total:			\$13,288,553